Commission - Budget No. 316 . 2005 nding Changes

	dian Affairs Commission - Budget No. 316	s as a percentage of base level reentage of base level	ıā	ase Level runging	ng changes	items	lg changes	ase Level nding Changes is rease ion increase expenses ir Youth Leadership Academy ITD key customer management fee rosoft Office 365 license expenses pitol complex rent proposal	e e
There are no o budget.	No. 316	0.0%	4.00	0.00	0.00		0.00	Positions 4.00	
Executive Budget Recommendation There are no other sections recommended to be added in the executive budget.		1.2% 1.2%	\$1,112,086	\$13,447	\$0	Annual state of the control of the c	\$13,447	General Fund \$1,098,639 \$1,098,639 \$210) 21,887 195 4,464 (54,722) 5,000 6,000 771 30,262	Executive Budget
			\$0	\$0	\$0	entilana promotera para para de discolara promotera para para para para para para para p	\$0	Other Funds \$0	Executive Budget Recommendation
the executive		1.2% 1.2%	\$1,112,086	\$13,447	\$0	\$0	\$13,447	Total \$1,098,639 (\$210) 21,687 195 4,464 (54,722) 5,000 6,000 771 30,262	
There are no other		0.0%	4.00	0.00	0.00		0.00	Positions 4.00	Senate Version
Senate Version There are no other sections added in the Senate version.		(1.9%) (1.9%)	\$1,077,225	(\$21,414)	\$0		(\$21,414)	General Fund \$1,098,639 (\$210) 21,552 195 (54,722) 5,000 6,000 771	
		(1.9%) (1.9%)	\$0	\$0	\$0		\$0	Other Funds \$0	
			\$1,077,225	(\$21,414)	\$0	Ž	(\$21,414)	Total \$1,098,639 (\$210) 21,552 195 0 (54,722) 5,000 6,000 771	
			0.00	0.00	0.00		0.00	Positions 0.00	
			(\$34,861)	(\$34,861)	\$0		(\$34,861)	Increase (Decrease) - Executive Budgereral Other Funds \$0 \$0 (\$135) (4,464)	Senate Changes to Executive Budge
			\$0	\$0	\$0		\$0	- Executive Budy Ofther Funds \$0	Executive Budge